

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Allegany

North Branch Correctional Institution - 1024-Cell Housing Complex and Support Space	36,161,000
Western Regional High School	5,000,000
Celanese WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	2,310,000
Frostburg Combined Sewer Overflow Phase III	2,300,000
Cumberland Combined Sewer Overflow	1,368,000
Canal Place Preservation and Development Authority - Crescent Lawn Phase II	1,253,000
Westernport Combined Sewer Overflow	1,150,000
Allegany County Flood Repairs	1,000,000
Allegany College of Maryland	
Physical Education Building Renovation/Expansion	975,000
Rocky Gap State Park - Wastewater Infrastructure Improvements	560,000
Tri-State Community Health Center, Inc. (FQHC)	500,000
Western Correctional Institution - New Warehouse	360,000
Ridgedale Reservoir Replacement	350,000
Lonaconing Water Improvements - Phase IV and Phase V	313,000
LaVale Zone 1 Water Line Replacement	250,000
Clarysville Water Project	160,000
Niners Lane Sewer Project	100,000
TOTAL	54,110,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Anne Arundel

St. Regis Apartments	2,832,000
Marley Middle School	2,000,000
Lothian Elementary School	819,000
Germantown Elementary School	769,000
Anne Arundel Community College - Careers Building Renovation	755,000
Ferndale Elementary School	550,000
Brockbridge Correctional Facility - Kitchen/Dining Hall/Warehouse Renovation	331,000
Crownsville Veterans Cemetery Expansion	252,000
Light House Shelter	200,000
YMCA Camp Letts	200,000
State Archaeological Equipment Facility	151,000
Beacrane Road Bog Rehabilitation	134,000
Old Country Road SWM	134,000
TOTAL	9,127,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Baltimore

Baltimore County Detention Center Expansion/Renovation	8,089,000
Windsor Mill Middle School	2,400,000
Towson University - New College of Liberal Arts Complex	2,100,000
Sheppard Pratt Hospital	2,000,000
Towson Circle III	2,000,000
Western Family Branch YMCA - Catonsville	1,500,000
Woodholme Elementary School	1,390,000
Arbutus Elementary School	1,000,000
New Forensic Science Laboratory	796,000
Sauer Dump Site - Environmental Restoration	700,000
Community College of Baltimore County	
Catonsville Campus - New Library	600,000
Dundalk Campus - College Center Roof Replacement	210,000
Maryland Food Bank - New Food Distribution Center	350,000
Prologue, Inc. (MHA) (CHFG)	194,000
Hereford Middle School	147,000
Loch Raven Academy	147,000
TOTAL	23,623,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Baltimore City

Coppin State University	
Health and Human Services Building	47,587,000
New Physical Education Complex	3,983,000
Baltimore City Sanitary Sewer Overflow	31,357,000
Morgan State University	
Banneker Hall Renovations and Telecommunications Infrastructure	23,124,000
Campuswide Utilities Upgrade	6,085,000
New Library	2,952,000
Montebello E-Wing/Power Plant/Morgue Demolition	920,000
New Communications Center and Pedestrian Bridge	718,000
New Campuswide Site Improvements	200,000
Gwynns Run Interceptor Sewer	16,500,000
University of Maryland, Baltimore - New Dental School	11,200,000
Lower Jones Falls Interceptor	10,692,000
University of Maryland Medical System	
New Diagnostic and Treatment Facilities-Phase III	10,000,000
New Ambulatory Care Center	5,000,000
East Baltimore Biotechnology Park	5,000,000
Johns Hopkins Medicine	
Cardiovascular and Critical Care Tower	5,000,000
Pediatric Trauma Center	5,000,000
WestSide Revitalization Project	5,000,000
Baltimore City Detention Center - Property Acquisition/Demolition	4,940,000
Catholic Charities - Our Daily Bread	4,000,000
National Aquarium in Baltimore Expansion	3,000,000
Johns Hopkins University - New Computational Science Center	2,750,000
Loyola College of Maryland - Library	2,750,000
Maryland Institute College of Art -Mt. Royal Station Renovation	2,500,000
Baltimore School for the Arts #415	2,000,000
Maryland Science Center Expansion	2,000,000
Carver Vo-Tech #454	1,850,000
Health Care for the Homeless, Inc. (MHA/ADAA) (CHFG)	1,600,000
New Forensic Medical Center	1,526,000
Great Blacks in Wax Museum	1,300,000
Humanim (DDA) (CHFG)	1,091,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Lyric Opera House - Stage House Expansion	1,000,000
Manhattan Park Apartments Renovation	1,000,000
National Center for Advanced Research in Developmental Disabilities	1,000,000
Living Classrooms Foundation: Fresh Start Program Building	900,000
Center Stage Theater Improvements	750,000
Baltimore City Community College - Main Building Renovation-Liberty Campus	675,000
The League for People with Disabilities, Inc. (ADC)	671,000
Zeta Senior Activities Center	600,000
Baltimore Medical System, Inc. (FQHC)	525,000
Babe Ruth Birthplace and Museum	500,000
Chemical Metals - Hazardous Substance Cleanup	500,000
Health Care for the Homeless, Inc. (FQHC)	500,000
The Maryland Zoo in Baltimore - Facilities Renewal	500,000
Francis M. Wood High School #456	472,000
Key Point Health Services, Inc. (MHA) (CHFG)	369,000
Fairmont Harford High School #425	351,000
Family Health Centers of Baltimore (FQHC)	320,000
People's Community Health Center, Inc. (FQHC)	305,000
Greenmount Senior Center	200,000
Total Health Care, Inc. (FQHC)	169,000
Healthy Start	126,000
HARBEL Community Organization, Inc. (ADAA) (CHFG)	65,000
The Associated: Jewish Community Federation of Baltimore (DDA) (CHFG)	40,000
TOTAL	233,163,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Calvert

University of Maryland Center For Environmental Science	
R.V. Truitt Laboratory Addition	2,937,000
Chesapeake Beach Headworks/Outfall Replacement	686,000
Patuxent Elementary School	669,000
Plum Point Elementary School	669,000
St. Leonard Elementary School	563,000
Chesapeake Water Association-Patapsco Well and Pump Plant	450,000
Huntingtown Elementary School	442,000
Calvert County/Chesapeake Beach Headworks/Outfall Replacement	435,000
Beach Elementary School	366,000
North Beach/Chesapeake Beach Headworks/Outfall Replacement	361,000
Windy Hill Elementary School	215,000
 TOTAL	 7,793,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Caroline

Colonel Richardson Middle School	2,500,000
Town of Preston Wastewater Treatment Plant Upgrade	379,000
Federalsburg Water Tower Replacement	300,000
Nelphine Heights/Jonestown Water Distribution System	208,000
Federalsburg WWTP - Biological Nutrient Removal	325,000
Marshyhope Creek Stream Restoration	174,000
TOTAL	3,886,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Carroll

Eldersburg Elementary School	1,270,000
Piney Ridge Elementary School	1,015,000
Linton Springs Elementary School	879,000
Springfield Hospital Center	
Water and Wastewater Infrastructure Improvements	835,000
North Carroll Middle School	794,000
Spring Garden Elementary School	768,000
Bowling Brook Preparatory School Vocational/Technical Training Center	298,000
Carroll County Youth and Family Services Building	71,000
TOTAL	5,930,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Cecil

Perryville Water Filtration Plant Upgrade and Storage Distribution System	4,050,000
NorthBay Environmental Education Center	3,000,000
Perryville WWTP - Enhanced Nutrient Removal	1,500,000
Elkton WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	1,600,000
North East Water System Improvements	1,000,000
Cecil Community College - Main Campus Land Acquisition	627,000
Girl Scouts of Central Maryland	500,000
Calvert Elementary School	353,000
Leeds Elementary School	353,000
Rising Sun Elementary School	353,000
Mill Creek Perchlorate Contamination Cleanup	300,000
Bayview Elementary School	177,000
Cecilton Elementary School	177,000
Chesapeake City Elementary School	177,000
Conowingo Elementary School	177,000
Elk Neck Elementary School	177,000
Holly Hall Elementary School	177,000
Kenmore Elementary School	177,000
TOTAL	14,875,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Charles

College of Southern Maryland -La Plata-Science and Technology Building Expansion	9,700,000
North Point High School	2,000,000
Indian Head WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	2,402,000
Mattawoman WWTP - Enhanced Nutrient Removal	800,000
LaPlata WWTP - Enhanced Nutrient Removal	250,000
New Life Advocacy	150,000
Jude House (CHFG)	137,000
TOTAL	15,439,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Dorchester

UMCES - Horn Point - Oyster Production Facility	467,000
Hurlock Elementary School	340,000
Judy Center	316,000
Cambridge Combined Sewer Overflow Phases I-VI	300,000
Hurlock WWTP - Biological Nutrient Removal	125,000
Vienna New Water Well	64,000
TOTAL	1,612,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Frederick

Tuscarora High School	3,000,000
Brunswick WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	1,920,000
Harry Grove Stadium Renovation (Frederick Keys)	1,500,000
Frederick Community College - New Classroom and Student Center Building	1,255,000
Maryland School for the Deaf	
Frederick Campus - Elementary and Student Support Services Building	891,000
Crestwood Middle School	870,000
Hope Alive Transitional Housing Project	449,000
Frederick County Detention Center Expansion Phase IV	364,000
Emmitsburg WWTP - Enhanced Nutrient Removal	300,000
Cunningham Falls State Park - Water Tower Improvements	274,000
Catoctin Manor Rental Housing Project	168,000
Thurmont WWTP - Enhanced Nutrient Removal	150,000
South Frederick Elementary School	100,000
 TOTAL	 11,241,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Garrett

Adventure Sports Center	2,000,000
Mountain Lake Park Public Water System	1,750,000
Garrett College Athletic and Community Recreation Center	845,000
Deep Creek Lake State Park - Water and Wastewater Infrastructure Improvements	768,000
Bloomington Water System	705,000
Southern High School	531,000
Northern High School	502,000
Crellin Water System	400,000
Southern Middle School	367,000
Oakland Memorial Drive Water Extension	320,000
Memorial Drive Sewer Extension - Supplemental Assistance	300,000
TOTAL	8,488,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Harford

North Harford High School	3,450,000
Harford Community College	
Aberdeen Hall Renovation and Addition	510,000
Havre de Grace Hall Renovation	220,000
Main Street Housing, Inc. (MHA) (CHFG)	372,000
Friends Park Dam	150,000
 TOTAL	 4,702,000

GOVERNOR EHRLICH'S

FY 2006 Capital Budget



Howard

Howard Community College	
New Student Services Building	12,325,000
Library Building Renovation	615,000
Patuxent Institution	
Electrical Service Upgrade	5,300,000
Fire Safety Improvements	200,000
Little Patuxent WWTP - Enhanced Nutrient Removal	3,000,000
Clifton T. Perkins Hospital Center - New Maximum Security Wing	1,870,000
Cedar Lane Special School	855,000
Fulton Elementary School	745,000
Clarksville Elementary School	539,000
Tridelfphia Ridge Elementary School	539,000
Marriott's Ridge High School	400,000
Pointers Run Elementary School	386,000
Maryland School for the Deaf	
Columbia Campus - Main Building Elevator	340,000
Farewell Road Stream Restoration	130,000
TOTAL	27,244,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Kent

Kent County High School	2,000,000
Chestertown WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	1,735,000
Kennedysville Wastewater Treatment Plant and Collection System Upgrades	375,000
TOTAL	4,110,000

GOVERNOR EHRLICH'S

FY 2006 Capital Budget



Montgomery

Shady Grove Educational Facility III	51,875,000
Montgomery County Detention Center Renovation	5,189,000
Kensington/Parkwood Elementary School	2,332,000
University of Maryland Biotechnology Institute	
New Research Facility for the Center for Advanced Research in Biotechnology	2,500,000
Richard Montgomery High School	2,000,000
Seneca WWTP - Enhanced Nutrient Removal	1,500,000
Rockville Town Center Development	1,500,000
Montgomery College	
Rockville Campus	
Science Center	1,440,000
3 Roof Replacements	305,000
Takoma Park Campus	
Campus Expansion - Student Services Building and Cultural Arts Center	1,300,000
Central Plant	1,040,000
Commons Building Renovation	300,000
Olney Theatre Center for the Arts	1,250,000
Housing Unlimited, Inc. (MHA) (CHFG)	1,050,000
Somerset Elementary School	1,043,000
Strathmore Hall Performing Arts Center	1,000,000
John T. Baker Middle School	812,000
Easter Seals Inter-Generational Center	800,000
Community Services for Autistic Adults and Children, Inc. (DDA) (CHFG)	750,000
National Center for Children and Families-Administration Building	684,000
Jewish Social Service Agency (DDA) (CHFG)	639,000
Carnation Drive/I-270 Stormwater Management Retrofit	352,000
CHI Centers, Inc. (DDA) (CHFG)	346,000
Poolesville WWTP - Biological Nutrient Removal	194,000
Spruell Drive Tributary of Joseph's Branch Stream Restoration	176,000
Olney Oaks Stormwater Pond Retrofit	91,000
TOTAL	80,468,000

GOVERNOR EHRLICH'S

FY 2006 Capital Budget



Prince George's

University of Maryland, College Park	
New Biological Sciences Research Building	3,600,000
Tawes Building Conversion	850,000
Bowie State University	
New Center for Business and Graduate Studies	2,000,000
New Fine and Performing Arts Building	1,500,000
Bladensburg High School	3,351,000
Victory Youth Center Gymnasium	2,000,000
Regional High School	1,850,000
Prince George's County Community College	
Center for Health Studies	805,000
Upgrade Campus Electrical and Communications Distribution Systems	319,000
New High Technology Center	200,000
Cheltenham 48-Bed Detention Facility	1,180,000
Potomac High School	861,000
Cheltenham Veterans Cemetery Expansion	379,000
African American Cultural Heritage Center	250,000
Redwood Court - Small Creek and Estuary Restoration Program	150,000
Greater Baden Medical Services, Inc. (FQHC)	100,000
Laurel Boys and Girls Club, Inc. - Security Improvements	100,000
CALMRA, Inc. (DDA) (CHFG)	75,000
WFCM Transitional Housing Project	75,000
Laurel-Beltsville Senior Center	35,000
TOTAL	19,680,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Queen Anne's

Centreville District Court Renovation and Expansion	3,160,000
Kent Island WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	3,744,000
Riverside II Rental Housing Project	3,000,000
Matapeake Middle School	1,550,000
Sudlersville Senior Center	600,000
Chesapeake College - Talbot Science Building Renovation	330,000
Centreville WWTP - Biological Nutrient Removal	275,000
TOTAL	12,659,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Somerset

Woodson Elementary School	4,000,000
Somerset Intermediate School at Tawes	3,000,000
Crisfield WWTP - Biological Nutrient Removal	313,000
Eastern Correctional Institution - Water Tower Improvements	300,000
TOTAL	7,613,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



St. Mary's

St. Mary's College of Maryland	
New Academic Building	1,800,000
New Student Services Building	1,500,000
Anne Arundel Hall Reconstruction	1,075,000
George Washington Carver Elementary School	950,000
Piney Point Elementary School	364,000
St. Mary's Dam	350,000
Piney Point/Evergreen Park Inflow/Infiltration Sewer Rehabilitation	325,000
Margaret Brent Middle School	228,000
Town Creek Elementary School	181,000
 TOTAL	 6,773,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Talbot

Easton WWTP - Enhanced Nutrient Removal	6,000,000
St. Michaels Region II Sewer Collection System Improvements	4,579,000
St. Michaels WWTP - Enhanced Nutrient Removal	800,000
St. Michaels Elementary School	750,000
St. Michaels Middle/High School	500,000
TOTAL	12,629,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Washington

New Hagerstown Barrack and Garage	10,150,000
R.C. Wilson Sludge Dewatering Facility	4,080,000
Hagerstown West End Storage Tank-Phase I	3,000,000
Salem Avenue Elementary School	1,994,000
Funkstown Wastewater Treatment Plant	1,876,000
Hagerstown Community College - Career Programs Building	1,184,000
Maryland Correctional Institution-Hagerstown	
State Use Industries (SUI) Warehouse Addition	1,754,000
South Mountain Battlefield Museum Building	1,100,000
Maryland Correctional Training Center	
New 192-Cell Medium Security Housing Unit and Support Space	620,000
Maugansville Elementary School	512,000
Turning Point of Washington County, Inc. (MHA) (CHFG)	407,000
Boonsboro Route 40 Water Extension	310,000
Highfield and Sharpsburg Water Treatment and Storage Tank	245,000
Halfway Inflow/Infiltration Rehabilitation	360,000
Mt. Aetna Water Treatment Plant Additional Water Source	125,000
TOTAL	27,717,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Wicomico

Wor-Wic Community College - Workforce Development Center	11,265,000
North Salisbury Elementary School	3,420,000
Salisbury WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	4,043,000
Prince Street Elementary School	580,000
Poplar Hill Pre-Release Unit - Water and Wastewater Improvements	410,000
Delmar WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	522,000
Maple Shade Youth and Family Services (MHA) (CHFG)	218,000
TOTAL	20,458,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Worcester

Worcester County Jail Expansion	3,899,000
Ocean City Beach Replenishment Fund	2,000,000
Worcester County Health Department (CHFG)	1,600,000
Ocean City Elementary School	1,250,000
Snow Hill WWTP - Enhanced Nutrient Removal	200,000
 TOTAL	 8,949,000

GOVERNOR EHRLICH'S FY 2006 Capital Budget



Regional

Patapsco WWTP Biological Nutrient Removal/Enhanced Nutrient Removal	14,839,000
Tobacco Transition Program	9,525,000
Oyster Restoration Program	3,000,000
Blue Plains WWTP - Biological Nutrient Removal	1,500,000
TOTAL	28,864,000

Statewide

Education

Public School Construction	
Unallocated	74,906,000
Aging School Program	1,600,000
Relocatable Classrooms	1,283,000
University System of Maryland Capital Facilities Renewal Projects	11,875,000
Community College Grant Program Contingency Fund	500,000

Health and Environment

Agriculture	
Agricultural Land Preservation Fund	29,731,000
Maryland Agricultural Cost-Share Program	6,500,000
Natural Resources	
Program Open Space	22,543,000
Waterway Improvement Fund	20,500,000
Rural Legacy Program	14,920,000
Shore Erosion Control Loan Program	500,000
Septic System Upgrade Program	250,000

Public Safety and Safer Neighborhoods

Public Safety Communications System	10,000,000
-------------------------------------	------------

Commerce

Maryland Economic Development Assistance Fund	14,000,000
Neighborhood Business Development Program	6,000,000

GOVERNOR EHRLICH'S

FY 2006 Capital Budget



Other

Housing and Community Development

Rental Housing Programs	18,850,000
Special Loan Programs	10,300,000
Community Development Block Grant Program	10,000,000
Community Legacy Program	8,000,000
Homeownership Programs	7,600,000
Maryland Historical Capital Grant Fund	1,000,000
Maryland Historical Trust Revolving Loan Fund	450,000

Maryland Energy Administration

Community Energy Loan Program	1,500,000
State Agency Loan Program (SALP)	1,000,000
Energy Efficiency and Economic Development Loan Program	500,000

Department of Natural Resources

Community Parks and Playgrounds	5,000,000
Critical Maintenance Projects	2,059,000

State Facilities Programs

Facilities Renewal Fund	9,232,000
Construction Contingency Fund	2,225,000
Asbestos Abatement Program	2,000,000
Accessibility Modifications	1,600,000
Underground Heating Oil Storage Tank Replacement Program	1,000,000

Miscellaneous

Girl Scouts of the Chesapeake Bay Council	650,000
Girl Scouts of the Nation's Capital	650,000
Adult Day Care Facilities Grant Program - Prior Commitments	140,000

TOTAL	298,864,000
-------	-------------

TOTAL	950,017,000
-------	-------------